

October 2, 1961
JF-M-316

Wendell:

Attached for your review and for our discussion is a schedule of estimated funding requirements for the fiscal year ending 30 June 1962. This schedule is based on the assumption that Contract PR-8200 would be reduced in scope to eliminate the requirements for field support after 30 June 1962 and that new contracts would be written to cover field support and maintenance and overhaul effective 1 July 1962. Thus, Contract PR-8200 would cover all work, in-plant and at the Area, through 30 June 1962, and would cover in-plant work on undelivered units from 1 July 1962 forward. The contract would be completed with the delivery of the last unit to the Area.

Field support and maintenance and overhaul would be set up as separate contracts following the pattern previously used and operational spares would be set up as a call contract starting as soon as possible so that operational spares can be procured in time to be available for operational use.


Charlie

25X1A

CMH:jaf

Attachment

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FISCAL 1962	
PR-8200 Amendment No. 3	M & O, Area, & Spares

FISCAL 1963	
PR-8200	M & O, Area, & Spares

Contract Value

Unfunded

Funds Available

Estimated Expenditures
thru 30 June

Additional Fiscal Year
Funds Required

Fiscal Year Funds
Received

Fiscal Year Funding
Requirement

Fiscal Year Funding
Request (Msg. #683)

Net Additional Fiscal
Year Funds

Expended thru 25 August 1961

Estimated 26 August 1961 thru 30 June 1962

Contract (22 September)

Field Support (Document 111)

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Through August 25	Cost To Complete	Cost At Completion	April 3 Estimate	Variant
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Engineering
 Manufacturing
 Quality Control
 TOTAL LABOR &
 OVERHEAD
 Purchases
 Raw Glass
 Travel
 PRIME COST
 G & A
 TOTAL COST
 Fee
 TOTAL

